

Portland State University
ATLAS Campus Plan

Portland State University has been providing fully implemented Degree Audit and Transfer Articulation services to faculty, staff, students and the general public through the DARS/CAS system for several years. The continued support and maintenance, along with associated costs required to maintain and enhance our system to meet the goals and objectives of the ATLAS project are listed below.

- 1) Send newly hired transfer articulation specialist to DARS training in early March 2006 to learn how to use the system to build and maintain transfer articulation tables in support of CAS.

Status: Completed

Cost: \$1,932

- 2) Send two staff members, Pam Wagner, DARS Coordinator and Cindy Baccar, Director, Registration & Records to the annual DARS User's Conference in June 2006 to learn about the required fall 2006 CAS upgrade and the required upgrade of the DARS system, expected in January 2007.

Status: Completed

Cost: \$4,306

- 3) Established EDI transcript exchange partnerships with all Oregon public community college and university partners who have EDI capability. Currently we are sending and receiving transcripts with 7 partners. We will add additional partners as they become ready.

Status: Completed

Cost: approx. \$1000 in staff time

- 4) IT employee resources estimated to implement the new CAS and DARS upgrades necessary to participate in ATLAS. Estimated to be a 100 hour project.

Status: Pending

Cost: \$3,200

- 5) IT employee resources estimated to implement the IMS interface based on OUS/OSU recommended architecture. Estimated at 200-300 hours of AP II, Manager, and DBA level staff time.

Status: Pending

Cost: \$7,600 - \$11,400

- 6) A hardware update may be required to host DARS and CAS.

Status: Pending

Cost: \$5,000

- 7) Due to turnover in experienced DARS/CAS staffing, we need to send IT staff to the upcoming DARS/CAS user's conference.

Status: Pending

Cost: estimated at \$2,200

<u>EDI Partner</u>	<u>Receive</u>	<u>Send</u>	<u>Contact</u>	<u>Contact E-mail</u>	<u>Source</u>	<u>Expected Completion</u>
Chemeketa Community College*	T	T			003218	December 2006
Clackamas Community College*	X	X	Kandie Starr	kandies@clackamas.edu	004878	Complete
Lane Community College	X	X	Geneva Martin	marting@lanecc.edu	003196	Complete
Linn-Benton Community College	X	X	Debby Zeller	zellerd@linnbenton.edu	006938	Complete
Mt Hood Community College*					003204	Dependent on their timeline
Oregon State University	X	X	Linda Sather	linda.sather@oregonstate.edu	003210	Completed
Portland Community College*	X	X			003213	Completed
Southern Oregon University	X	X	Glenda Wood	wood@sou.edu	003219	Completed
University of Oregon	X	X	Jim Bouse	jbouse@oregon.uoregon.edu	003223	Completed
Eastern Oregon University	T	T			003190	TBA
Oregon Institute of Technology	T	T			003211	TBA
Western Oregon University	T	T			003209	TBA

*PMACC (Portland Metropolitan Area College Connection)

T = Testing In Progress